

FINANCIAL HIGHLIGHTS

The following table sets out selected IFRS and certain non-GAAP financial measures of the Company and should be read in conjunction with the Unaudited Condensed Interim Financial Statements of the Company for the 13 weeks ended March 26, 2016.

(In thousands of Canadian dollars, except same café sales, number of cafés, per share amounts, and number of common shares.)	13 weeks ended March 26, 2016	13 weeks ended March 28, 2015
System sales of cafés ¹	\$39,071	\$43,174
Same café sales ¹	(1.1%)	(1.1%)
Number of cafés - end of period	307	344
Total revenue	\$7,434	\$9,014
Operating costs and expenses	\$8,167	\$8,946
Operating income (loss) ¹	(\$733)	\$68
EBITDA ¹	(\$327)	\$419
Net income (loss) and comprehensive income (loss)	(\$606)	(\$76)
Basic and diluted earnings (loss) per share as reported ²	(\$0.05)	(\$0.01)
Total assets - end of period	\$43,547	\$51,179
Number of weighted average common shares issued and outstanding	12,830,945	12,830,945

¹See the section “Definitions and discussion on certain non-GAAP measures” for further analysis.

²Earnings per share is calculated using the weighted average number of common shares outstanding